



## OFFICE OF THE SUPERINTENDENT

### MEMORANDUM

TO: Parents/Students

FROM: Dick Nicoll  
Interim Superintendent

DATE: August 31, 2009

RE: Implementation of High School Sports Funding Plan

On June 16, 2009, the Mt. Diablo Unified School District Board of Education unanimously approved a high school sports funding plan submitted by the United Mt. Diablo Athletic Foundation. (UMDAF). High school sports will be funded entirely by parent/athlete contributions, corporate donations, fundraisers, cost savings, and other revenue sources (e.g., student sports activity stickers, additional gate revenue, and corporate matches). This revenue must offset the MDUSD high school athletic costs as the District will not fund any of these costs. In order for the plan to succeed and sports to continue, we all must do the following:

1. All high schools must offer a new \$25 Student Sports Activity Sticker. Purchase of the sticker will allow a student to attend any sporting event at any Mt. Diablo school during the school year excluding tournaments and NCS playoffs. The Sticker must be available at walk through.
2. All schools must charge the same entrance fees to sporting events. The cost and sports will be decided in August.
3. Schools must forward gate receipts from all events (both league and non league) excluding tournaments and NCS playoffs to the District and not to Associated Student Body accounts.
4. Schools must implement the Board approved contribution program. At walk through or by the first game, schools must request a contribution from each family. The requested amount per sport is listed below:

Amount	Sport
\$300	Football
\$250	Basketball
\$225	Baseball, Softball, Wrestling, Volleyball, Soccer, Swimming, Track,
\$150	Cross Country, Tennis,
\$100	Lacrosse
\$50	Water Polo, Golf

Continuation of athletic programs depends upon a high percentage of all families making an athletic contribution. Transportation fees remain unchanged and must be collected as before. To maintain our current sports programs, all schools must adhere to the conditions listed above. Your cooperation is essential to the success of athletics in Mt. Diablo.