



Team Allocations – Why Change?

- Team Allocations are determined by Membership's dollars collected.
- 2007-08 Memberships dollars totaled approximately \$10,200. Team allocations totaled \$5,600.00. Boosters gave back 55% of membership dollars to teams.
- Allocations have remained the same, however, membership dollars are down \$3,000-5,000 from previous years.
- In order to continue our team allocations at the current level, memberships **must** increase.
- Fairness of the dollar amount to each team has been raised, is it fair a small team of 15 receives \$350, the same as a large team with 90 members.
- Coaches and Team Reps are to promote CHSABC within their sport to increase participation and membership.



Allocation Proposal

- Propose we go to a ranking system. A team with a high percentage of members is promoting the CHSABC, a team with a low percentage is not.
- Based on % of memberships of each team, regardless of size. Do not feel it is fair to penalize a small team with a high percentage of members, purely because of their size. We are here to support all CHSABC participating teams.
- The system offers flexibility – can award the top teams with additional money, lower percentage teams with lower dollar amounts.
- If all teams increase membership, dollars would increase and allocations could increase.



Allocations – Criteria for Ranking

- If we have several teams all in the higher percentage of memberships, the following criteria would be used:
 - CHSABC Meeting participation
 - Roster completed and turned in within first two weeks of season
Student name, grade, plus parent names, address (email preferred), phone, for all levels in Excel format (Frosh, JV & Varsity)
 - Schedules provided to CHSABC
 - Team participated in the Crab Feed
 - Team participated in other fundraising events, if any

Allocations – Group Cluster Ranking Approved



- The Executive Board met and approved the Group Cluster Ranking for allocations in 2008-2009.
(See attached table)
- Agreed Team Allocations would be paid at the end of the year, not at the end of each season. The end the year will be April 30, begin selling the next year's memberships on May 1.
- Requesting Board Approval at Sept. 8 Board Mtg.



Allocations – Sample of Group Cluster Ranking

Team	# players	#memberships	%	Ranking	Alloc%	Alloc\$	\$ 5,600.00
Water Polo	39	19	49%	1	9.80%	\$ 548.80	
Men's Basketball	39	18	46%	2	9.80%	\$ 548.80	
Swimming	46	21	46%	3	9.80%	\$ 548.80	
Football	91	37	41%	4	9.80%	\$ 548.80	
Cross Country	15	6	40%	5	9.80%	\$ 548.80	
Baseball	46	18	39%	6	7.80%	\$ 436.80	
Wrestling	36	12	33%	7	7.80%	\$ 436.80	
Women's Soccer	55	17	31%	8	7.80%	\$ 436.80	
Girls Volleyball	30	9	30%	9	7.80%	\$ 436.80	
Softball	25	7	28%	10	5.80%	\$ 324.80	
Men's Volleyball	18	5	28%	11	5.80%	\$ 324.80	
Girls Basketball	36	0	0%	12	1.80%	\$ 100.80	
Men's Soccer	36	0	0%	13	1.80%	\$ 100.80	
Men's Tennis	20	0	0%	14	1.80%	\$ 100.80	
Girls Tennis	14	0	0%	15	1.80%	\$ 100.80	
Men's Golf	8	0	0%	16	1.80%	\$ 100.80	
Ranked by %, # memberships, # players						100.80%	\$ 5,644.80

Board to approve if we are over our allocation, in this case \$44.80.

Note: Not all teams in this sample.